

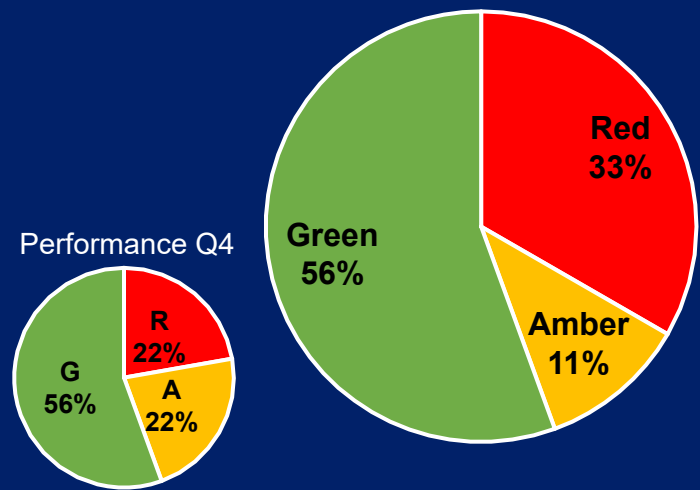
Planning, Environment & Sustainability PDG Performance Dashboard – Quarter 1 2025/26

Performance Measures	Performance	Annual Target	RAG
Own fleet CO2e avoided (YTD)	6.4 t CO ₂ e	10 t CO ₂ e	G
Solar panel performance – corporate estate (YTD)	36 t CO ₂ e	50 t CO ₂ e	G
Electric car charger points installed across MDDC sites (YTD)	0	4	R
Householder planning applications determined within 8 weeks (Past 12 months)	100 %	70%	G
Minor applications overturned at appeal (Past 12 months)	0.5 %	10%	G

Finance Measures	Performance	Annual Target	RAG
PE&S PDG – Projected Outturn	£1,183k	£1,227k	G
PE&S PDG – Projected Capital Outturn	£1,014k	£5,219k	R
PE&S PDG – Capital Slippage % of projects (Current)	100%	0%	R
Building Control Income – Projected Outturn	£231k	£251k	A

Corporate Risk	Risk Rating (Trajectory)
Failure to meet Climate Change Commitments by 2030	15 (No Change)

Overall Performance Q1



In Focus

Electric vehicle charger points – Whilst this performance indicator is showing as Red, it should be noted that we remain ahead of schedule, with six charge points delivered in 2024/25 against an annual target of four.

Carbon footprint – The Council’s carbon footprint for 2024/25 has been calculated and is reported to the September PES PDG meeting.

The Green Enterprise Grant scheme for 2025/2026 was launched in Q1 and began to receive expressions of interest.